

## **OVERVIEW AND SCRUTINY MANAGEMENT BOARD**

**25 NOVEMBER 2014**

### **2014/2015 AND 2015/2016 BUDGET UPDATE**

The Overview and Scrutiny Management Board considered the report of the Head of Corporate Finance and ICT which provided details of the progress in the achievement of the approved savings for 2014/15 (and any residual savings carried forward from 2013/14); other financial risks elsewhere within the budget; the latest forecast on Council Tax and Business Rates collection; and proposals for the implementation of an amended green waste refuse collection timetable for 2015/16, including associated working arrangements.

The Head of Corporate Finance and ICT indicated that the report would be considered by the Cabinet at its meeting to be held on 27 November 2014 and sought the views of the Management Board on the content of the report for submission to the Cabinet.

The Overview and Scrutiny Management Board welcomed the implementation of an amended green waste refuse collection as a budget saving option.

RESOLVED: That:

- (1) the progress to date on the achievement of approved savings for 2014/2015 and residual savings carried forward from previous years be noted;
- (2) the wider financial pressures being experienced in the remainder of the Budget be noted;
- (3) the forecast position on the collection of Council Tax and Business Rates be noted;
- (4) the Cabinet be recommended to approve the implementation of the amended green waste refuse collection timetable for 2015/2016, including associated working arrangements; and
- (5) the Cabinet be recommended to delegate authority to the Director of Street Scene to undertake all necessary arrangements to enable the amended green waste refuse collection to be implemented in February 2015.